

Government of West Bengal
Directorate of Agriculture
Writers' Buildings, Kolkata

No. 333 -PLB (Dte.)/RKVY

Dated, Kolkata, the 26th November, 2012.

O R D E R

In pursuance of Order No. 320-PLB (Dte.) /RKVY dt. 14.11.2012 of the undersigned, an amount Rs.9.697007 crore (Rupees Nine Crore sixty-nine lakh seventy thousand seventy) only has been drawn by the Joint Director of Agriculture (Accounts), Directorate of Agriculture, Writers' Buildings towards implementation of different sub-schemes [(1A) to 1(D)] of Stream-II project " (1) Facilitation of Agricultural Extension & Mass Campaign" under RKVY during the year 2012-13.

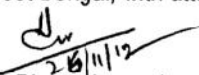
2. Out of above fund of Rs.9.697007 crore an amount not exceeding Rs. 4.18038 crore (Rupees Four Crore Eighteen lakh Three thousand Eight Hundred) only is, hereby, released to the concerned Officers of this Directorate as per Annexure-I for incurring expenditure towards "(1B)- Mobility Support to Extension Functionaries (i) for Asstt. DA (Blocks), (ii) for Asstt. DA (Admn.) of Sub-division, (iii) for DDA (Seed Cert.), WB & Asstt. DA (Admn.), Seed Cert. of 4 regions, (iv) for 8 Agril. Res.Stations" under Stream-II projects of Agriculture Department under RKVY during the year 2012-13.

3. The Joint Director of Agriculture (Accounts), Director of Agriculture, Writers' Buildings will disburse the fund to the concerned officers through RTGS/ Account Payee Cheque/ Bank Draft, as the case may be, as per Annexure-I enclosed.

4. The officers mentioned in Annexure-I will receive the fund and implement the above approved schemes for which fund is released and placed at their disposal as well as will incur expenditure observing existing financial rules and norms of the Govt. taking into account the expenditure break up & purposes as stated in Annexure-II enclosed.

5. Physical & financial progress reports are to be furnished on quarterly basis, project-wise accounts & inventory of the assets created under the projects should be carefully preserved. Utilization Certificate for the amount released & placed here-in with should be submitted to the undersigned with attention to the RKVY Cell in due course.

6. On receiving the fund, intimation may be sent to the Director of Agriculture, West Bengal, with attention to the RKVY Cell (e-mail- jdaplanwb@gmail.com) of this Directorate.


(Dr. P. Bhattacharyya)

Director of Agriculture, West Bengal

No. 333/1(60)-PLB (Dte.)/RKVY

Dated, Kolkata, the 26th November, 2012.

Copy forwarded for information and necessary action to the:

1. Secretary, Department of Agriculture, Govt. of West Bengal.
2. P.S. to the Hon'ble Minister in-charge, Agriculture, Agriculture Department, Govt. of West Bengal.
3. Addl. Director of Agriculture, North Bengal Region/ Research.
4. District Magistrate, _____ District.
5. Joint Director of Agriculture, Planning/ Extension/ Research.
6. Joint Director of Agriculture (Accounts), Director of Agriculture, Writers' Buildings, Kolkata. He is requested to disburse the amount through RTGS/ Account Payee Cheque/ Bank Draft, as the case may be, to the concerned Officers of this Directorate as noted against them stated in Annexure-I.
7. Joint Director of Agriculture, Bankura/ Burdwan/ Alipur/ Krishna Nagar/ Raiganj Range.
8. Deputy Director of Agriculture (Admn.) [All] _____ District.
9. Deputy Director of Agriculture (Seed Certification), West Bengal, Tollygunge, Kolkata.
10. Joint Director of Agriculture (Rice Dev), RRS, Chinsurah/ (Entomologist), Mohitnagar/ (Pulses), PORS, Berhampore.
11. Economic Botanist-I, Malda/ III, Abash, Paschim Medinipur/ VII, SRS, Bethuadahari/ IX, ZARS, Krishnanagar.
12. Agronomist, ZARS, Nalhati.
13. Assistant Director of Agriculture (Admn.), Siliguri Sub-division Joint Secretary, Agriculture Department, Inputs Branch, Govt. of West Bengal.
14. RKVY Cell, Directorate of Agriculture, West Bengal, Writers' Buildings, Kolkata-1.


26/11/12

Director of Agriculture, West Bengal

Sl. No.	Fund released in favour of	Fund released for Mobility support to Extension Functionaries @ Rs. 1.158 lakh each [Rs. 965/-*24*5] under (1) Facilitation of Agri. Extension & Mass Campaign Scheme		No. & Name of Sub-division.	Amount Released (Rs. In Lakh)	Amount Released In Lakh	(Rs. Of 4 regions)	Agril. Directorate (Rs. In Lakh)	TOTAL of 1B (i-ii-iii-iv) (In Lakh)	Remarks
		(1B-i) Asst. D.A. Of Block	(1B-ii) Asst. DA (Admn.) of Sub-division							
1	Asst. D.A. (Admn.), Siliguri Sub-division	2	2,316	0	0	0	0	0	2,316	Hiring of vehicle will be made out of this fund @ Rs.965/- per day (Rs.465/- for hiring & Rs.500/- for POL) for all working days maximum 24 days per month (including holidays during urgency) for 5 months during entire rabi season period by ADA (Blocks), ADA (Admn.) of Sub-divn., DDA (Seed Cer.), WB & ADA (Admn.), Seed Cer. of 4 regional offices & Heads of 8 Res. Stations of this Directorate for successful implementation, supervision, monitoring, certification programme & adaptive trials etc. during this rabi season-2012-13.
2	DDA (Admn.), Jalpaiguri	13	15,054	1 (Alipurduar)	1,158	0	0	0	16,212	
3	DDA (Admn.), Coochbehar	11	12,738	2 (Mektiliganj & Coochbehar Sadar)	2,316	0	0	0	15,054	
4	DDA (Admn.), Uttar Dinajpur	9	10,422	1 (Islampur)	1,158	0	0	0	11,58	
5	DDA (Admn.), Dakshin Dinajpur	7	8,106	1 (Balughat)	1,158	0	0	0	9,264	
6	DDA (Admn.), Mada	15	17,37	1 (Chanchal)	1,158	0	0	0	18,528	
7	DDA (Admn.), Murshidabad	26	30,108	3 (Lalbagh, Jangipur & Berhampore)	3,474	0	0	0	33,582	
8	DDA (Admn.), Nadia	16	18,528	1 (Tehatta)	1,158	0	0	0	19,686	
9	DDA (Admn.), North 24-Pgs.	21	24,318	1 (Bongaon)	1,158	0	0	0	25,476	
10	DDA (Admn.), South 24-Pgs.	30	34,74	1 (Alipur Sadar)	1,158	0	0	0	35,898	
11	DDA (Admn.), Howrah	14	16,212	1 (Howrah Sadar)	1,158	0	0	0	17,37	
12	DDA (Admn.), Hooghly	17	19,686	1 (Serampore)	1,158	0	0	0	20,844	
13	DDA (Admn.), Burdwan	33	38,214	1 (Durgapur-Asansol)	1,158	0	0	0	39,372	
14	DDA (Admn.), Birbhum	19	22,002	1 (Suri)	1,158	0	0	0	23,16	
15	DDA (Admn.), Bankura	22	25,476	2 (Khata & Bishnupur)	2,316	0	0	0	27,792	
16	DDA (Admn.), Purulia	20	23,16	0	0	0	0	0	23,16	
17	DDA (Admn.), Paschim Medinipur	29	33,582	1 (Ghatal)	1,158	0	0	0	34,74	
18	DDA (Admn.), Purba Medinipur	23	26,634	2 (Egra & Contai)	2,316	0	0	0	28,95	
19	DDA (Seed Cer.), WB, Tollygunge	0	0	0	0	5,790	0	0	5,79	
20	Joint DA (Eno), ZARS, Mohinagar	0	0	0	0	0	0	0	1,158	
21	Agronomist, ZARS, Nelhai	0	0	0	0	0	0	0	1,158	
22	E.B.-IX, ZARS, Krishnagar	0	0	0	0	0	0	0	1,158	
23	E.B.-I, Maida	0	0	0	0	0	0	0	1,158	
24	E.B.-III, Abash, Paschim Medinipur	0	0	0	0	0	0	0	1,158	
25	E.B.-VII, SRS, Behradahani	0	0	0	0	0	0	0	1,158	
26	Joint DA (Pulses), PORS, Berhampore	0	0	0	0	0	0	0	1,158	
27	Joint DA (R.D.), RRS, Chinsuah	0	0	0	0	0	0	0	1,158	
	TOTAL	327	378,666	21	24,318	5,79	0	0	418,038	

(Rupees Four Crore Eighteen Lakh Three Thousand Eight Hundred) Only.

Director of Agriculture, West Bengal

26/11/12

**(Enclosure to Memo No. 333-PLB (Dte.) / RKVY dt. 26/11/2012 of the DAWB)
Annexure-II-Expenditure Break-up & Purposes of the Scheme "Mobility Support to Extension Functionaries"**

Sl. No.	Name of the Project	District	Physical (No. / Unit)	Financial (Rs. In Lakh)	Remarks
1B	Mobility Support to Extension Functionaries under the Stream-II Project-(1) Facilitation of Agricultural Extension and Mass Campaign				
1B (i)	Assistant Director of Agriculture, Block	All Districts across the state except Hill Sub-divisions	327	378.666	For successful implementation of Rabi cropping programme and other on-going agricultural dev. Schemes across the state, hiring of vehicle by ADA, Block(s) for all working days for a maximum 24 days per month (including holidays in case of urgency) for 5 months/during the entire Rabi season @ Rs. 965/- only per day (hiring vehicle @ Rs. 465/- + FOL @ Rs. 500/- per day) [Total requirement of fund 327*24*5*965/- = Rs. 378.666 lakh]
1B (ii)	Assistant Director of Agriculture (Admn.) Sub-division	All Districts across the state except Hill Sub-divisions	21	24.318	For supervision & monitoring of various plan programmes & successful implementation of Rabi cropping programme across the state, hiring of vehicle by ADA, (Admn.) of the Sub-division(s) where no permanent vehicle at their disposal, for all working days, maximum 24 days per month (including holidays in case of urgency) for a period of 5 months/during the entire Rabi season @ Rs. 965/- only per day. (hiring vehicle @ Rs. 465/- + FOL @ Rs. 500/- per day) [Total requirement of fund 21*24*5*965/- = Rs. 24.318 lakh]
1B (iii)	DDA (Seed Certification) West Bengal & Assistant Director of Agriculture (Admn.) Seed Certification	1 HQ. & 4 Regions	5	5.790	West Bengal State Seed Certification Agency (WBSSCA) through its 4 regional offices carryout seed certification programme across the state. 4 ADA (Admn.) Seed Certification of Tollygunge, Burdwan, Bankura & Malda will undertake seed certification programme within the region comprising 3-6 districts covering huge area. For field visit & supervision of Seed Certification mobility is to be ensured, for all working days, maximum 24 days per month (including holidays in case of urgency) for a period of 5 months/ during the entire Rabi season @ Rs. 965/- only per day. (hiring vehicle @ Rs. 465/- + FOL @ Rs. 500/- per day) [Total requirement of fund 5*24*5*965/- = Rs. 5.79 lakh]
1B (iv)	Agricultural Research Stations under Directorate of Agriculture	ZARS, Mahitnagar; ZARS, Nalhati; EB - I, Malda; ZARS, Krishnagar; EB-VII, Sugar cane Research Station, Bethuadahari; EB - III, Abash; PORS, Berhampur; RRS, Chinsurah	8	9.264	For carrying out adaptive trials and field research of crops the scientists of research stations have to conduct field supervision for which mobility is to be ensured, for all working days, maximum 24 days per month (including holidays in case of urgency) for a period of 5 months/ during the entire Rabi season @ Rs. 965/- only per day. (hiring vehicle @ Rs. 465/- + FOL @ Rs. 500/- per day) [Total requirement of fund 8*24*5*965/- = Rs. 9.264 lakh]
	Total			418.038	


 26/11/11
Director of Agriculture, West Bengal